

ANNUAL ACTION PLAN FOR THE YEAR 2019-20

Fig. In Lakh

SI No.	Activity	Cost Norms (in Lakh)	Subsidy	Approved by NBM		Fund Received	
				Phy (No/Ha)	Fin	Phy (No/Ha)	Fin.
A Propagation and Cultivation							
1	Block plantation/ boundary plantation on farmers field (50 %)	1	100% Govt. 50 % Pvt.	233	58.30	233	58.250
B Promotion of bamboo treatment and preservation							
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt. 50 % Pvt.	1	10.00	1 (Pvt)	10.000
2	Establishment of livelihood business incubators	100	- do -	1	100.00	-	-
3	Handicrafts/Cottage industry	15	- do -	6	60.00	1(Govt.)	15.000
4	Furniture making	25	- do -	2	25.00	2 (Pvt.)	25.000
5	Incense stick making	25	- do -	3	62.50	(1- Govt. & 1 Pvt.)	37.500
6	Common facility centre (CFC)	25	-do-	1	62.50	-	-
C Market Infrastructure							
1	Establishment of bamboo depots and godowns	50	100% Govt. 25% Gen., 33% NE	3	150.00	-	-
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	-do-	1	100.00	-	-
3	Bamboo bazaar	15	-do-	1	3.75	(1 Pvt.)	3.750
D Skill Development and awareness campaign (upto 5% of allocation)							
i)	Training of farmers / Artisan (200 Nos.)	Project Based	100% Govt.	0	2.00	8 Nos	2.000
ii)	Training of field functionaries (400 nos. of participants X Rs.300/-)	-do-	-do-	0	1.20	1	1.200
iii)	Training of Entrepreneurs (10 nos. of participants X Rs.10,000/-)	-do-	-do-	0	1.00	1	1.000
iv)	Organizing workshop/ seminars at District (1 nos. X Rs.2 Lakh)	-do-	-do-	0	2.00	3	2.000
v)	National Level exhibition (Target not given)	-do-	-do-	0	24.00	1	0.776
E Research & Development							
i)	Demonstration plots to exhibit best practice to farmers	-do-	-do-	0	8.40	1 No.	2.709
ii)	Incubation Centre	-do-	-do-	0	6.70	-	-
iii)	Bamboo market research	-do-	-do-	0	20.00	-	-
F Project Management (upto 5% of allocation) (100% Govt.)					31.28		7.475
Grand Total (A to F)					728.63		166.66