

## ANNUAL ACTION PLAN FOR THE YEAR 2017-18

Fig. in Lakh

Sl. No.	Component	Rate per Unit as per NABM	Approved by NBM		Fund Received	
			Phy.	Fin.	Phy.	Fin.
1	Maintenance of Plantation in Forest Area in Public Sector ( 3rd Yr. 25% of AAP year 2015-16 ) in Ha.	0.4200 (50:25:25)	2180	228.90	2180	120.00
2	Maintenance of Plantation in Forest Area in Public Sector JFMC/ Panchayati Raj/ SHG . Women Groups (3rd Yr. 25% of AAP yr.2015-16) in Ha.	0.4200 (50:25:25)	30	3.15	0	-
3	Maintenance of Plantation in Non-Forest Area (Private Land) (3rd Yr. 25% of AAP year 2015-16) in Ha.	0.1050 (50:25:25)	300	7.88	0	-
4	Maintenance of Plantation in Forest Area in Public Sector JFMC/ Paanchayati Raj/ SHG .Women Groups ( 3rd Yr. 25% of AAP yr.2015-16) in Ha.	<b>Liabilities</b>	30	0.08	0	-
	<b>Grand Total</b>			<b>240.00</b>		<b>120.00</b>