

ANNUAL ACTION PLAN FOR THE YEAR 2021-22

Fig. In Lakh

SI No.	Activity	Approved by NBM				Fund Received			
		Physical Target			Financial	Physical Target			Financial
		Govt.	Pvt.	Total		Govt.	Pvt.	Total	
A	Propagation and Cultivation								
1	Bamboo Nursery both in public and by private sector								
	Big		4	4	32.000		2	2	16.000
2	Block plantation/ boundary plantation on farmers field (New)	-	500	500	125.000		500	500	125.000
	Main. Of Bamboo Plantation on farmers field of AAP Yr.2020-21 (2nd Yr. Main.) (300 Ha. X Rs.15,000/- per Ha.)		300	300	45.000		300	300	45.000
	Main. Of Bamboo Plantation on farmers field of AAP Yr.2019-20 (3rd. Yr. Main.) (233 Ha. X Rs.10,000/- per Ha.)	-	233	233	23.300		233	233	23.300
B	Promotion of bamboo treatment and preservation								
1	Establishment of bamboo treatment and seasoning plants	4		4	80.000	1		1	20.000
2	Establishment of processing units for value addition of Bamboo (in Nos.)	4		4	120.000	1		1	30.000
3	Handicrafts/Cottage industry	4		4	60.000	4		4	58.000
4	Furniture making	4		4	100.000	2		2	50.000
5	Fabric/Jewellery making	2		2	30.000				-
6	Incense stick making	4		4	100.000	2		2	50.000
7	Common facility centre (CFC)	4		4	100.000	1		1	25.000
C	Market Infrastructure								
1	Rural haat	2	-	2	40.000	1		1	20.000
2	Bamboo bazaar	6	-	6	90.000	2		2	30.000
D	Skill Development and awareness campaign								
i)	Training of farmers (1500 X Rs.1000)	1,500	-	1,500	15.000				10.000
	Artisans (1200 No. X Rs.1000/-) (80 nos beneficiaries)	1,200	-	1,200	12.000				8.240
ii)	Training of field functionaries (353 Nos. X Rs.300/-)	353	-	353	1.060				-
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	-	-	-	3.000				-
iv)	Training of Entrepreneurs (11 Nos X Rs.20,000/-)	11	-	11	0.550				-
v)	Organizing workshop/ seminars at District (2 Nos. X Rs. 2 Lakh) Or (12 Nos X Rs.50,000/-)	2	-	2	4.000				-
vi)	Participation in domestic trade fairs	1	-	1	8.000				4.000
vii)	National/ International exhibition	1	-	1	2.000				2.500
E	Research & Development								
i)	Demonstration plots to exhibit best practice to farmers	1	-	1	7.000				
ii)	Bamboo market research	1	-	1	36.500				
F	Project Management (upto 5% of allocation) (100% Govt.)				47.270				24.620
Grand Total (A to F)					1,081.68				541.66