

ANNUAL ACTION PLAN FOR THE YEAR 2020-21

Fig. In Lakhs

Sl No.	Activity	NBM Approved by NBM				Fund Received			
		Physical Target (in no. / ha)			Financial	Physical Target (in no. / ha)			Financial
		Govt.	Pvt.	Total		Govt.	Pvt.	Total	
A	Propagation and Cultivation								
1	Block plantation/ boundary plantation on farmers field (New)	-	300	300	75.00	-	300	300	75.00
2	Main. Of Bamboo Plantation on farmers field of AAP Yr.2019-20 (2nd Yr. Main.) (233 Ha. X Rs.15,000/- per Ha.)	-	233	233	34.95	-	233	233	34.95
B	Promotion of bamboo treatment and preservation								
1	Establishment of bamboo treatment and seasoning plants	3	-	3	60.00	3	-	3	60.00
4	Establishment of processing units for value addition of Bamboo (in Nos.)	2	-	2	60.00	2	-	2	60.00
6	Handicrafts/Cottage industry	4	-	4	60.00	4	-	4	60.00
7	Furniture making	3	-	3	75.00	3	-	3	75.00
10	Incense stick making	3	-	3	75.00	3	-	3	75.00
12	Common facility centre (CFC)	3	-	3	75.00	3	-	3	75.00
C	Market Infrastructure								
3	Rural haat	1	-	1	20.00	1	-	1	20.00
4	Bamboo bazaar	2	-	2	30.00	2	-	2	30.00
D	Skill Development and awareness campaign (upto 5% of allocation)								
i)	Training of farmers (300 No X Rs.1000) or 12 nos. of Training Programme @ Rs.25,000/-	300	-	300	3.00	300	-	300	3.00
	Artisans (12.5 days X20 NosXRrs.1000/-) or (1Nos XRrs.2.5 Lakh)	20	-	20	2.50	20	-	20	2.50
ii)	Training of field functionaries (300 Nos. X Rs.300/-)	300	-	300	0.90	300	-	300	0.90
iv)	Training of Entrepreneurs (17 Nos X Rs.15,000/-)	17	-	17	2.55	17	-	17	2.55
viii)	Organizing workshop/ seminars at District (2 Nos. X Rs.2 Lakh) Or (12 Nos X Rs.50,000/-)	2	-	2	4.00	2	-	2	4.00
ix)	Participation in domestic trade fairs	1	-	1	8.00	1	-	1	8.00
E	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)								
i)	Demonstration plots to exhibit best practice to farmers	1	-	1	15.00	1	-	1	15.00
ii)	Incubation Centre	-	-	-	-	-	-	-	-
v)	Bamboo market research	1	-	1	30.00	1	-	1	30.00
F	Project Management (upto 5% of allocation) (100% Govt.)				28.25				28.25
Grand Total (A to F):-					659.15				659.15