

ANNUAL ACTION PLAN FOR THE YEAR 2018-19

Fig. In Lakh

Sl No.	Activity	Cost Norms	Subsidy	Approved by NBM		Fund Received	
				Phy. (No./ Ha)	Fin	Phy.(No./ Ha)	Fin.
A	Propagation and Cultivation						
	Hi-tech (2.0 Ha./ 50,000 nos. of sapling seedling per Ha,per year)	50	100 % Govt. 50 % Pvt.	3	150.00	3 nos.	150.000
	Big (1.0 Ha/25,000 nos. sapling /seedlings per ha per year)	16	100 % Govt. 50 % Pvt.	6	96.00	6 Nos.	96.000
	Small (0.5 Ha/16,000 nos. of sapling/seedling per year)	10	100 % Govt. 50 % Pvt.	6	60.00	6 Nos.	60.000
B	Promotion of bamboo treatment and preservation						
1	Establishment of bamboo treatment and seasoning plants	20	100 % Govt. 50 % Pvt.	1	20.00	1 (Govt.)	20.00
2	Establishment of livelihood business incubators				100.00		
3	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100 % Govt. 50 % Pvt.	1	30.00	1 (Govt.)	30.00
4	Management of Bamboo waste in primary processing units	25	100 % Govt. 50 % Pvt.	1	25.00	1 (Govt.)	25.00
5	Handicrafts/Cottage industry	15	100 % Govt. 50 % Pvt.	11	90.00	(1- Govt. & 2-Pvt.)	30.00
6	Furniture making	25	100 % Govt. 50 % Pvt.	2	37.50	1 (Govt.)	25.00
7	Fabric/Jewellery making	15	100 % Govt. 50 % Pvt.	1	7.50	1(Pvt.)	7.50
8	Incense stick making	25	100 % Govt. 50 % Pvt.	6	87.50	2 (Pvt.)	25.00
9	Common facility centre (CFC)	25	100 % Govt. 50 % Pvt.	4	87.50	2 (Pvt.)	25.00
C	Market Infrastructure						
1	Establishment of bamboo depots & Godowns				150.00	-	-
2	Promotion of bamboo mandi bamboo market placed and e-trading				100.00	-	-
3	Rural haat	20	100 % Govt. 25 % Pvt.	3	30.00	(1- Govt. & 2-Pvt.)	30.00
4	Bamboo bazaar	15	100 % Govt. 25 % Pvt.	3	22.50	(1- Govt. & 2-Pvt.)	22.50
D	Skill Development and awareness campaign						
1	Training of farmers/ artisans	Project Based	100 % Govt.	1,250	12.50	13 Nos.	12.500
2	Training of field functionaries	Project Based	100 % Govt.	300	0.90	3 Nos.	0.900
3	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100 % Govt.	2	8.00	1 Nos	8.000
4	Organizing workshop/ seminars at State	Project Based	100 % Govt.	1	3.00	6 Nos	3.000
5	Organizing workshop/ seminars at District	Project Based	100 % Govt.	3	6.00	1 nos	3.000
6	National/ International exhibition	Project Based	100 % Govt.	1	24.00		-
E	Research & Development						
1	Demonstration plots to exhibit best practice to farmers	Project Based	100 % Govt.	1	14.00	6 nos	14.000
2	Incubation Centre	Project Based	100 % Govt.	1	20.00	1 Nos	13.300
3	Bamboo market research	Project Based	100 % Govt.	1	20.00		-
F	Project Management (upto 5% of allocation) (100% Govt.)						
					54.68	SL	27.6300
Grand Total					1,256.58		628.33